

MAYOR SMITH'S FIRST BUDGET RECEIVES UNANIMOUS VOTE

For the first time in many years, the 2017/2018 budget of the municipal, was unanimously approved by Council, on the 31 May 2017. Present during this meeting were all Councillors, members of public and officials.

The new municipal budget and five-year Integrated Development Plan (IDP) will be implemented from 1 July 2017 to 30 June 2018. Residents can peruse copies of the final IDP and budget documents at the offices of all Area Managers, all public libraries within the municipal area and on the municipality's website (www.overstrand.gov.za - click on strategic documents, then on budget or IDP).

In his budget report, Executive Mayor Rudolph Smith highlighted that the budget for 2017/18 amounted to R1,135 billion, of which R97,6 million would be utilised for capital expenditure and R1,038 billion for operational purposes.

Funding sources for capital projects will be generated from grant funding to the amount of R47,8 million and own finance to the amount of R49,8 million, of which R30 million will be external loan funding.

Addressing the meeting, the Executive Mayor said:
"The five-year IDP and accompanying budget

report will be used to act as a roadmap to navigate our infrastructure development services according to the priorities identified through the process of public participation.

I am proud to report that our municipality will continue as a strong community-focussed and service delivery-orientated organisation.

In light hereof, 50% of our revenue budget has been allocated to basic services. No less than 19% has been allocated to economic development and social upliftment; 10% to the maintenance of a safe and healthy environment and 21% will be spent on the promotion of good, clean and transparent governance.

In addition to the above operational expenditure, 65% of our capital budget has been allocated to indigent grants.

This is a clear indication of the value we place on the people we serve, and who make up our communities.

We want the Overstrand to continue to be a sought-after place for people to live and work in, and we want to guarantee all who live here a good standard of living.

We will, however, need the community's continued support and interaction to ensure that the strategic objectives stated in these documents move us forward.

The IDP and Budget is therefore not static documents with steadfast goals, but rather living documents that upholds the collective values and principles our municipality has adopted.

Through these documents we aim to show that we care, we serve and we belong and we encourage our community at large to not only keep us to these values, but also to help us give life to our vision.

I want to close by thanking the public for their participation in the process and guaranteeing that our strategic objectives help improve our communities where it is most required.

I would also like to extend a word of gratitude to the Overstrand Administration for compiling these comprehensive documents and seeing that it is implemented in a cost-effective manner, with the necessary attention and commitment.

Lastly, I want to thank my fellow councillors for the unity displayed through this process and ensuring that these documents align with the needs of all our communities."

OVERSTRAND'S R1,135 BILLION BUDGET APPROVED FOR 2017/18 FINANCIAL YEAR

The full Council of Overstrand Municipality has unanimously approved its Integrated Development Plan and R1,135 billion budget for the 2017/18 financial year.

The total 2017/18 budget is comprised of a capital budget of R97,6 million and an operational budget of R1,038 billion.

With the exception of property rates, which will increase by 7,4%, other service tariffs will on average increase by 6%. Electricity consumption rates will increase by a maximum of 1,88%.

The charge for the first 6 kl of water increases by 11,5% or 46 cents per 1 000 litres. Indigent households will continue to receive 6 kl of free water per month.

OPERATING REVENUE BUDGET
The total operating revenue amounts to R993,2 million, with a budget deficit of R44,6 million.

The deficit is mainly due to non-cash items such as depreciation, provision for post-retirement benefits and debt impairment for traffic fines amounting to R160 802 798, of which a ma-

ior portion for depreciation relates to unbundled assets with the implementation of GRAP. "This means that, despite the deficit, our budget is fully cash-backed, as confirmed by Provincial Treasury in their assessment of the new budget," Executive Mayor Smith said.

Funding for the 2017/18 operating budget will be obtained from various sources. These include service charges such as electricity, water, sanitation and refuse collection. Other major funding sources include property rates as well as grants and subsidies received from the national and provincial governments.

CAPITAL BUDGET

The capital budget for 2017/18 totals R97,6 million, which is 13% more than the 2016/17 adjustments budget.

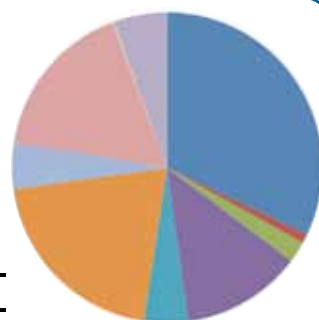
This now includes an amount of R1 632 000 that was identified as roll-over projects from 2016/17, as well as a reduction in the housing allocation that was brought forward to the 2016/17 financial year and reprioritisation of the 2017/18 allocation.

A total of R7,8 million of the capital budget will be used to purchase new vehicles from own funds.

EXPENDITURE BY TYPE

1. Salaries & Wages	333 225 000
2. Councillors Remuneration	10 053 000
3. Debt impairment	22 792 000
4. Depreciation asset impairment	130 287 000
5. Finance charges	47 440 000
6. Bulk purchases	211 447 000

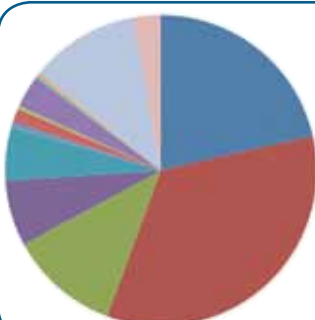
TOTAL **1 037 801 000**



SOURCES OF REVENUE

1. Property rates	212 784 000
2. Electricity	339 249 000
3. Water	114 494 000
4. Sanitation	67 869 000
5. Refuse	55 388 000
6. Service charges	647 000

TOTAL **993 217 000**



MUNICIPAL ACCOUNTS: WHAT 2017/18'S MONTHLY MUNICIPAL ACCOUNTS WILL LOOK LIKE

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2017/18				
High consumption with prepaid electricity meter Valuation: R3 500 000				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	1 090,20	1 170,87	80,67	7,40
Sewerage* Tariff Code: SE7A1+SE8A	505,95	536,30	30,35	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
Refuse Once per week	146,26	155,04	8,78	6,00
Water 50 kℓ	961,68	1 020,70	59,03	6,14
VAT	231,78	245,52	13,74	5,93
SUBTOTAL	2 977,57	3 170,15	192,58	6,47
Electricity: Prepaid meter 1500kWh	2 609,75	2 659,14	49,40	1,89
VAT	365,36	372,28	6,92	1,89
TOTAL	5 952,68	6 201,57	248,89	4,18
HPP if applicable	109,02	117,09	8,07	7,40

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2017/18				
Medium consumption with prepaid electricity meter Valuation: R25 000 00				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	774,20	831,49	57,29	7,40
Sewerage* Tariff Code: SE7A1+SE8A	304,18	322,42	18,25	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
Refuse Once per week	146,26	155,04	8,78	6,00
Water 25 kℓ	364,75	387,97	23,22	6,37
VAT	119,96	127,00	7,04	5,86
SUBTOTAL	1 751,05	1 865,63	114,58	6,54
Electricity: Prepaid meter 800kWh	1 336,38	1 361,83	25,46	1,91
VAT	187,09	190,66	3,56	1,91
TOTAL	3 274,52	3 418,12	143,60	4,39
HPP if applicable	77,42	83,15	5,73	7,40

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2017/18				
Low consumption with prepaid electricity meter Valuation: R1 000 000				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	300,20	322,41	22,21	7,40
Sewerage* Tariff Code: SE7A1+SE8A	223,47	236,87	13,40	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
Refuse Once per week	146,26	155,04	8,78	6,00
Water 15 kℓ	226,08	240,98	14,90	6,59
VAT	89,25	94,44	5,19	5,82
TOTAL	1 026,96	1 091,45	64,50	6,28
Electricity: Prepaid meter 600kWh	972,56	991,18	18,62	1,91
VAT	136,16	138,76	2,61	1,91
TOTAL	2 135,67	2 221,39	85,72	4,01
HPP if applicable	30,02	32,24	2,22	7,40

HPP - Hermanus Public Protection

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2017/18				
Sub-economic consumption (Indigent) Valuation: R100 000				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	15,80	16,97	1,17	7,40
Sewerage* Tariff Code: SE7A1	32,28	34,22	1,94	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
Refuse Once per week	0,00	0,00	0,00	0,00
Water 10 kℓ	38,64	40,96	2,32	6,00
VAT	15,77	16,36	0,60	3,78
SUBTOTAL	144,19	150,21	6,02	4,18
Electricity: Prepaid meter 350kWh	351,58	351,05	-0,53	-0,15
VAT	49,22	49,15	-0,07	-0,15
TOTAL	544,99	550,41	5,42	0,99
HPP if applicable				

MONTHLY BASKET OF TARIFFS - BUSINESS - 2017/18				
Business - Medium (Three-phase) Valuation: R3 200 000				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	1 914,67	2 056,35	141,69	7,40
Sewerage* Tariff Code: SE7D1+SE8A 1	517,48	548,52	31,04	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
Refuse Once per week 3	438,78	465,12	26,34	6,00
Water 40 kℓ	736,64	780,83	44,19	6,00
VAT	242,84	257,06	14,22	5,86
SUBTOTAL	3 892,11	4 149,59	257,48	6,62
Electricity: Credit meter 7000kWh	11 015,86	11 818,50	802,64	7,29
VAT	1 542,22	1 654,59	112,37	7,29
TOTAL	16 450,19	17 622,68	1 172,49	7,13
HPP if applicable	191,47	205,64	14,17	7,40

MONTHLY BASKET OF TARIFFS - VACANT ERVEN - 2017/18				
Valuation Average Valuation: R250,000				
	Year 2016/17	Year 2017/18	Amount	% increase
Rates	135,21	145,21	10,01	7,40
Sewer can connect Availability	123,20	108,54	-14,66	-11,90
Refuse Availability	73,12	77,51	4,39	6,00
Electricity Availability	254,78	267,52	12,74	5,00
Water Availability	114,93	121,83	6,90	6,00
Infrastructure basic charge: water, electricity & sewerage	41,70	41,70	0,00	0,00
VAT	85,08	86,39	1,31	1,54
TOTAL	828,02	848,71	20,69	2,50
HPP if applicable	13,52	14,52	1,00	7,40

DRINKING WATER AND WASTE WATER EFFLUENT QUALITY RESULTS

OCTOBER 2016 - MARCH 2017 DESCRIPTION OF TEST	UNIT	DWS GENERAL AUTHORISATION STANDARDS (Applicable to all WWTWs except Hermanus)	AVERAGE TEST RESULTS FOR WASTE WATER EFFLUENT QUALITY AT:					Hermanus Permit Authorisation Standards
			GANSBAAI	HAWSTON	STANFORD	KLEINMOND	HERMANUS	
pH	(pH)	5.5-9.5	7,2	8,2	7,4	7,5	7,4	5.5-9.5
Electrical conductivity	(mS/m)	150	119,1	154,7	126,3	94,2	212,0	5000
Faecal coliform bacteria	(count/100mℓ)	1000	403	23,0	561,2	317,7	156,8	1000
Chemical oxygen demand	(mg/ℓ)	75 Max	43,6	76,9	66,2	51	50,1	75 Max
Ammonia nitrogen	(mg/ℓ as N)	6 Max	0,4	25	1,3	10,9	3,6	7 Max
Nitrate nitrogen	(mg/ℓ as N)	15 Max	9,7	0,9	9,5	2,6	2,3	17 Max
Nitrite nitrogen	(mg/ℓ as N)		0,2	0,2	0,2	0,4	0,4	
Total suspended solids	(mg/ℓ)	25 Max	8	17,5	16	9,5	5,8	25 Max
Ortho-phosphate	(mg/ℓ as P)	10 Max	5,1	5,2	5,9	4,6	3,5	10 Max

OCTOBER 2016 - MARCH 2017 DESCRIPTION OF TEST	UNIT	STANDARD AS PER SANS 0241	AVERAGE TEST RESULTS FOR DRINKING WATER QUALITY:								
			Buffelsrivier (Rooi Els, Pringlebaai & Betty's Bay)	Kleinmond	Hermanus	Stanford	Gansbaai	De Kelders	Pearly Beach	Baards- keerders- bos	Buffels- jagsbaai
pH	(pH) units	≥ 5 to ≤ 9,7	7,3	7,8	7,5	7,4	7,1	7,7	7,5	8,5	7,7
Electrical conductivity	mS/m	≤ 170	28,2	28,9	37,5	81,4	73,0	42,4	51,9	55,3	157,8
Turbidity	NTU	≤ 1	0,4	0,4	0,5	0,5	0,5	0,4	0,4	0,6	0,3
Colour	mg/ℓ as Pt-Co	≤ 15	4,5	4,5	5,0	4,0	5,0	4,3	8,3	4,5	3,4
Iron	μg/ℓ as Fe	≤ 300	24,0	43,7	73,8	-	34,2	-	30,3	48,3	80,3
Manganese	μg/ℓ as Mn	≤ 100	-	-	19,0	-	-	-	-	44,7	-
Aluminium	μg/ℓ as Al	≤ 300	98,8	63,0	191,5	-	105,7	-	23,3	-	-
E.coli	Count/100mℓ	0	0	0	0	0	0	0	0	0	0

The Department of Water & Sanitation (DWS) recommends that municipalities periodically publish information on the quality of drinking water supplied to consumers, as well as final waste water effluent quality results. Water quality is measured against Code 0241 as set by the South African National Standards (SANS) for drinking water and waste water effluent quality is measured against standards as set by DWS, which are classified as either General Standards, or Special Standards.

The average scores attained by Overstrand

Municipality's nine water treatment plants and five waste water treatment plants from October 2016 to March 2017 can be seen in the quality tables. Drinking water and waste water effluent samples are collected monthly by an accredited laboratory where different bacteriological, chemical and physical parameters are measured.

Overstrand Municipality's water quality is of an outstanding quality, with 100% of the average results complying with Code 0241 as set by the South African National Standards (SANS) for drinking water and the

final waste water effluent quality complies with 91% of the average results measured against either General Standards, or Special Standards.

When the drinking water quality or final effluent quality does not comply to the specific standard, corrections are made at the water or sewerage treatment works, or in the reticulation network if applicable. The drinking water quality or final effluent quality is then retested against the specific standard.

2017/18 CAPITAL PROJECTS IN DIFFERENT WARDS

Overstrand	R 18 375 000,00
Information and Communication Technology	R 1 620 000,00
Firefighting	R 800 000,00
Vehicles	R 9 055 000,00
Regional Cemetery	R 200 000,00
Electricity: Transformers	R 1 000 000,00
Water Facilities (Contingency)	R 200 000,00
Upgrade of Pumpstations	R 5 000 000,00
Sewerage Facilities (Contingency)	R 500 000,00

Ward 01 - De Kelders / Blomp / Gb, Masakhane, Fkraal	R3 140 000,00
Upgrade Stormwater drainage	R 2 900 000,00
Stormwater - To prevent flooding of residential properties	R 80 000,00
Refuse - drop-off facilities for domestic refuse	R 80 000,00

Ward 02 - Gansbaai, Blompark, Beverly Hill, Kleinbaai	R 8 080 720,00
Upgrade of Municipal yard	R 60 000,00
Expansion of existing cemetery	R 60 000,00
Early childhood Development Structures	R 100 000,00
Beverly Hills Project (housing)	R 4 060 720,00
Gansbaai: CCTV, SCADA, MINISUB and MV/LV Upgrade	R 3 000 000,00
Replace Franskraal WTW GENSET	R 700 000,00
Grey Water Reticulation - School Site	R 80 000,00
(Pump Pipeline and Control Equipment)	
Refuse Drop-off Facilities - Kleinbaai	R 20 000,00
Contribution to Communal Domestic Refuse Drop-off	

Ward 03 - Hermanus and a portion of Westcliff	R 7 821 000,00
Hermanus Sports Complex	R 1 171 000,00
Hermanus: MV & LV Upgrade/ Replacement (electricity)	R 2 000 000,00
Hermanus: MV & LV Upgrade/ Replacement (electricity)	R 4 650 000,00

Ward 04 - Hemel & Aarde Valley, a portion of Westcliff, Mt Pleasant	R 5 750 000,00
Municipal Farm: Alternations and additions	R 1 500 000,00
Speed Calming Measures	R 50 000,00
Pathways through the commonage in West Cliff	R 150 000,00
Paving (in front of the superette)	R 50 000,00
Electrification of low-cost housing areas (INEP)	R 4 000 000,00

Ward 05 - Zwelihle	R 288 000,00
Upgrade of Ward 5 Play Park	R 48 000,00
Speed humps at Alfred NZO Street	R 20 000,00
Sidewalk and speed humps at Ntlanzi Street	R 220 000,00

Ward 06 - Zwelihle	R 3 903 168,00
Sitting pavilion for coach and reserve players	R 100 000,00
Zwelihle Project - Transit Camp (166)	R 676 358,00
Mandela Square / Mshenxiswa Village (Garden Site)	R 3 076 810,00
Sidewalk and speed humps	
At Mahela, Ponoane, Nxumalo and Salukazana Streets	R 50 000,00

Ward 07 - Sandbaai	R 400 000,00
Wall / Fence along East End Street	R 400 000,00

Ward 08 - Hawston and Fisherhaven	R 26 753 763,00
Extension of Thusong Centre	R 1 495 000,00
Hawston Library Upgrade	R 886 164,00
Hawston Sports Complex	R 300 000,00
Hawston Project - IRDP (housing)	R 9 372 599,00
Hawston - Sidewalk Upgrade (NEW)	R 100 000,00
Hawston Housing Project Access & Main Collector roads	R 4 000 000,00
Fisherhaven - Street Lights	R 50 000,00
Hawston: MV & LV Upgrade/Replacement	R 2 000 000,00
Hawston: Bulk Water Upgrade for housing project	R 4 500 000,00
Fisherhaven - Stormwater	R 150 000,00
Hawston Housing Project Bulk Stormwater	R 3 900 000,00



Infrastructure development in your area

The accompanying table provides a broad overview of capital projects for 2017/18.

Please note that the infrastructure expenditure is not limited to those projects indicated for each ward. In addition to the projects listed under Overstrand, there are also integrated projects that will be shared between wards.

Ward 09 - Kleinmond, Mountain View, Palmiet	R 5 895 826,00
Kleinmond Library Upgrade	R 245 826,00
Play Park Equipment (Outdoor Equipment for Main Beach)	R 70 000,00
Minor Assets: Community Park (incl. Nurseries, Brushcutters)	R 40 000,00
Formalising of Parking area Cnr of 4th Street - and 15th Avenue (new kerbs)	R 30 000,00
Extension of Heuningloof Footpath	R 100 000,00
Speedbumps - Locations	R 60 000,00
To be identified (First Area 11th Street, Proteadorp)	
Kleinmond: MV & LV Network Upgrade (electricity)	R 2 000 000,00
Rehabilitate Main Bulk Sewer to WWTW PH1	R 3 000 000,00
Additional Aerator at Kleinmond WWTW (Waste Water Treatment Works)	R 350 000,00

Ward 10 - Overhills, Proteadorp, Mooiuitsig, Pringle Bay, Betty's Bay, Rooiels	R 4 140 000,00
Upgrade of Overhills Community Hall	R 200 000,00
Minor Assets: Community Park (incl. Nurseries, Brushcutters)	R 30 000,00
Play Park Equipment (Wooden Jungle Gyms)	R 50 000,00
Construction of Sidewalks (NEW)	R 50 000,00
New Reservoir for Pringle Bay	R 3 810 000,00

Ward 11 - Thembelihle, Eluxolweni, Stanford, B'Bos	R 8 435 000,00
Fire Hydrant / Fire Truck	R 50 000,00
Irrigation - Sports Field (Pump, Pipeline and Control Equipment)	R 80 000,00
River Front and Wandelpad Enhancement	R 50 000,00
WWTW Upgrade - Stanford	R 8 235 000,00
Stormwater (AD HOC)	R 20 000,00

Ward 12 - Zwelihle	R 740 000,00
Installation of Surveillance Camera at Mandela Street	R 223 000,00
Fencing of Bambani and Sophumelele Corridor	R 77 000,00
Play Parks (NEW)	
Fencing of Basketball Court in Jikeleza Street (NEW)	R 100 000,00
Bulk Sewerage Outfall Line 525 MM Ø OHS13.2	R 340 000,00

Ward 13 - Onrus, Vermont	R 3 400 000,00
Atlantic Drive Walkway (NEW)	R 100 000,00
Cycle Lane in Onrus Main Road (NEW)	R 70 000,00
Paving of Jan Rabie Pool Parking Area	R 90 000,00
Street Lights	R 40 000,00
Upgrade of Kidbrooke Pipeline	R 3 100 000,00

Beyond Recycling - Towards Zero Waste



As mentioned in previous articles, recycling is not actually a closed-loop system, i.e. a recycled plastic dish is not made into another plastic dish but is downcycled into a plastic park bench that cannot be recycled. Therefore recycling, which makes people feel good about their efforts, is not really reducing the demand for new plastic by much and this means more oil is used, which is of course a finite resource.

Our ultimate aim should be towards producing as little waste as possible and that means refusing as many single-use plastics and other plastic packaging as one possibly can. That may seem a tall order, and it is, but we are the only life form on earth that produces a mountain of trash and oceans of waste.

How many animal extinctions have to happen or dead zones must occur in the sea before we wake up?

We can't expect supermarkets or cafes to ban single-use coffee cups or plastic shopping bags when there is such a huge demand from customers. These vendors are primarily concerned about keeping customers happy and keeping their bottom line in good shape. So it's up to YOU as a caring customer to reduce the demand for over-packaged products, takeaways in polystyrene, plastic bags, cool drink bottles, etc.

And when people cut down on these items, less will be manufactured. Vote for what you want with your wallet - it's called consumer power!

Buy bulk where you can, choose glass over plastic in a shop, keep a fork in your bag so you don't need a plastic one with your take-away, keep reusable shopping bags handy, don't buy overpackaged goods or things you really don't need. Think how much money you will save!

Set goals for yourself. If you put out a black bag weekly, try doing it monthly, or start a compost heap or a Bokashi bucket. We will look at cutting down on recycling next month. For more information on 'rethink a bag', please contact Fiona on 082 373 6607 or visit the Facebook page. Rethink single-use plastic.

Signage on traffic poles a 'no-no'



Unfortunately signage on certain street poles, including those at stop streets, as well as A-boards and illegal trailers that are parked along the roads cause an obstruction and can distract motorists while driving. It is therefore a hazard and that is why signage is regulated by a by-law," Mayoral Committee Member for Protection Services, Cllr Arnie Africa, explained.

Furthermore, outdoor advertising and signs should not compromise the functioning and safety of traffic and/or pedestrians. Neither should it affect the character of a town by way of appearance, size or illumination. Illegal signage on fences and dustbins can also have a negative impact on the environment as a whole.

According to Cllr Africa, law enforcement officers are currently in the process of removing many illegal posters hung on traffic lights and stop street poles as part of its by-law enforcement operations.

"Some of the signs have been put up very low, and can be a danger to pedestrians on the sidewalks," he added. He further confirmed that signage is not allowed on any kind of traffic-related pole.

Overstrand Municipality appeals to the business community to follow the correct procedure to advertise in terms of the by-law relating to outdoor advertising and signage.

Business owners and interested parties can familiarise themselves with the said by-law on the municipality's website - visit www.overstrand.gov.za, click on By-laws and then on Outdoor Advertising and Signage.

The application to advertise on advertising boards and/or posters must be approved by the municipality before being displayed. Failure to obtain such approval will lead to the municipality having to remove them immediately.

Are you a farmer? You may qualify for a rebate!

Agricultural properties will be rated at the "FARMS" tariff, subject to the owner/farmer providing the municipality with proof that the property is used for bona fide farming purposes.

Application forms are available on our website www.overstrand.gov.za. Any queries with regard to the above can be directed to Overstrand's Rates and Data Control Office at telephone 028 313 8000, fax 028 312 1894 or via e-mail to enquiries@overstrand.gov.za. *Only applicable from the 1 July 2017

Are you a pensioner? You may qualify for a rebate!

Retired and disabled persons qualify for special rebates on property rates, according to their total gross monthly household income. To qualify for the rebate:

- The owner(s) must be a South African citizen(s)
- The applicant(s) must be the registered owner(s)
- The owner(s) must occupy the property as his/her/their primary residence
- The owner(s) must be at least 60 years of age or in receipt of a disability pension from the state
- The gross monthly household income may not exceed eight times the state-funded social pension per month
- The property may not consist of more than one residential unit
- The applicant(s) may not be owner(s) of more than one property

Application forms are available on our website at www.overstrand.gov.za. Any queries with regard to the above can be directed to Overstrand's Rates and Data Control Office at telephone 028 313 8000 or fax 028 312 1894 or via e-mail to enquiries@overstrand.gov.za. *Only applicable from the 1 July 2017

IDP/Budget linkage 2017/18

The Council of Overstrand Municipality approved the municipality's 5 year Integrated Development Plan (IDP) for the period 2017/18-2021/22. The IDP is the municipal strategy of the Council. The Budget gives effect to the IDP indicating what money will be spent on the strategic objectives. Comments were received on the draft documents during the April 2017 IDP/Budget road shows and were incorporated into the final plans, where appropriate.

The municipal budget for 2017/18 amounts to R1,135 billion, of which R1,037 billion will be spent on operating expenditure (OPEX) and R97,6 million will be spent on capital expenditure (CAPEX).

OPEX covers the day-to-day expenditure of the municipality and 50% of the allocated funds will go towards the provision and maintenance of municipal services. 20% will respectively be spent on the provision of democratic, accountable and ethical governance and on the promotion of tourism, economic and social development. The remaining 0.28% and 10% will respectively be utilised for the encouragement of structured community participation in the matters of the municipality and on the creation and maintenance of a safe and healthy environment.

CAPEX is utilised for infrastructure development (capital projects) and 69% of the R97,6 million capital budget is allocated to the provision and maintenance of municipal services. The remaining 31% will be used for projects relating to the IDP strategic objectives of promoting tourism, economic and social development, the creation and maintenance of a safe and healthy environment, the encouragement of structured community participation in the matters of the municipality and the provision of democratic, accountable and ethical governance.

The needs identified in the IDP are not all funded by the municipality. Grant funding from the national and provincial government, which makes up 14% of the total 2017/18 municipal budget, covers aspects such as housing, education, health, libraries and sport and recreation. Overstrand Municipality will ensure that the utilisation of all funds is strictly monitored and that the needs of our communities are addressed within the constraints of the available budget.

Dogs and Public Spaces Outrage over 'new sign' that says no dogs on Onrus beach



A newly erected 'no dog on beach sign' seen over the weekend at Onrus beach has angered dog walkers who have been using the facility for decades to exercise their pooches. The sign has now been removed.

Dogs must be kept on a leash

While dogs will still be allowed to enjoy the beaches, their movements will be more restricted to comply with the municipality's By-law on Dogs and Cats.

Section 6(2) and (3) of the abovementioned by-law are clear both in context and literal interpretation: "No person may or cause to allow any dog to be in a public space unless it is kept on a leash. Note that public spaces include any beach, road, path, bridge, footpath or garden; and any other place under the control of the municipality".

Dog owners making use of Overstrand's beaches that earned Blue Flag status, i.e. Grotto, Hawston and Kleinmond, must respect the stipulation that no dogs will be allowed on these beaches whilst the Blue Flag is flying.

Pet owners are also requested not to bury dog poop in the sand or throw it out to sea. They are required to clean up after their dogs and to dispose of poop bags in the correct bins.

Any contravention of the by-law can be reported to Law Enforcement on 028 313 8980 or the Overstrand control room on 028 313 8000/8111.



TWO YOUNG PROFESSORS TO WOW OVERSTRAND AUDIENCE!

On Sunday afternoon, 23 July, OVERSTRAND ARTS/KUNSTE (OAK) will host the Spina and Benignetti Piano Duo in concert. **Eleonora Spina and Michele Benignetti** from Italy have been in partnership since 2013 and are first prize winners of several international piano competitions. Four hands on one piano, the duo will perform works of



Mozart, Rachmaninov, Lombardi and Barber. *The concert will take place in the Civic Auditorium in Hermanus and commence at 15h30. Ring the TOURISM OFFICE on 028 312 2629 to book. Tickets are R140 and R60 for students. Ring René du Plooy on 082 940 4238 for further enquiries.*